



Durham Elementary School
Durham , Maine
Grades PK-8 - Capacity 505 Students

Harriman
Design & Funding Budget
November 12, 2008

	Major Capital Improvement Program			Other Funding
	<u>State/ Local</u>	<u>Local Only</u>	<u>Total</u>	<u>Me.High Perf. Schools</u>
A NEW CONSTRUCTION				
1 New Construction	\$12,826,351	\$1,871,058	\$14,697,409	\$100,000
2 Built in Equipment	\$735,628	\$33,053	\$768,681	\$0
3 Technology & Communications Infrastructure	\$384,341	\$0	\$384,341	\$0
4 Site Development	\$1,947,165	\$87,243	\$2,034,408	\$0
5 Sewer & Water	\$332,330	\$0	\$332,330	\$0
6 Off Site Improvements	\$20,000	\$0	\$20,000	\$0
7 Demolition Existing School	\$300,000	\$0	\$300,000	\$0
Subtotal	\$16,545,815	\$1,991,354	\$18,537,169	\$100,000
B ADMINISTRATIVE COSTS & RESERVE				
8 Land	\$0	\$0	\$0	\$0
9 Moveable Equipment	\$768,681	\$0	\$768,681	\$0
10 Technology	\$384,341	\$0	\$384,341	\$0
11 CMP Allowance	\$150,000	\$0	\$150,000	\$0
12 Advertising/Insurance/Legal	\$45,000	\$0	\$45,000	\$0
13 % for Art	\$50,000	\$0	\$50,000	\$0
14 Bid Contingency 5%	\$887,003	\$39,855	\$926,858	\$0
15 Construction Contingency 5%	\$887,003	\$39,855	\$926,858	\$0
Subtotal	\$3,172,028	\$79,710	\$3,251,738	\$0
C FEES AND SERVICES				
16 Architect/Engineer	\$1,225,130	\$54,983	\$1,280,113	\$20,000
17 A/E Reimbursable	\$30,000	\$0	\$30,000	\$0
18 Additional Services	\$52,000	\$0	\$52,000	\$0
19 Environmental Permitting	\$60,500	\$0	\$60,500	\$0
20 Life Cycle Cost Analysis	\$5,000	\$0	\$5,000	\$0
21 Construction & Testing Allowances	\$84,216	\$3,784	\$88,000	\$0
22 Commissioning	\$62,000	\$0	\$62,000	\$40,180
23 Surveys/Soils/Traffic	\$168,725	\$0	\$168,725	\$0
24 Capital Assest Management	\$3,000	\$0	\$3,000	\$0
25 Owners Representative	\$39,600	\$39,600	\$79,200	\$0
26 Clerk of the Works	\$161,695	\$7,265	\$168,960	\$0
Subtotal	\$1,891,866	\$105,632	\$1,997,498	\$60,180
D PROJECT TOTALS	\$21,609,709	\$2,176,696	\$23,786,405	\$160,180
E TOTAL PROJECT COST	(Including All Available Project Funds)		\$23,946,585	